

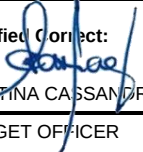
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending July, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code : 16 008 0300002

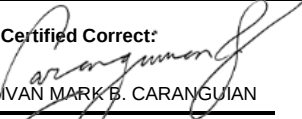
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	48,146,014.26	48,146,014.26	100 %	28,486,456.85	59 %	26,726,050.94	56 %	94 %
Professional Regulation Commission	48,146,014.26	48,146,014.26	100 %	28,486,456.85	59 %	26,726,050.94	56 %	94 %
Regional Office - II	48,146,014.26	48,146,014.26	100 %	28,486,456.85	59 %	26,726,050.94	56 %	94 %
Accounts Payable	362,267.79	362,267.79	100 %	362,267.79	100 %	342,796.14	95 %	95 %
PS	72,113.29	72,113.29	100 %	72,113.29	100 %	72,113.29	100 %	100 %
MOOE	290,154.50	290,154.50	100 %	290,154.50	100 %	270,682.85	93 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	42,860,391.15	42,860,391.15	100 %	23,917,894.34	56 %	22,363,256.72	52 %	94 %
PS	27,038,391.15	27,038,391.15	100 %	16,489,263.04	61 %	15,159,469.92	56 %	92 %
MOOE	15,822,000.00	15,822,000.00	100 %	7,428,631.30	47 %	7,203,786.80	46 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	4,923,355.32	4,923,355.32	100 %	4,206,294.72	85 %	4,019,998.08	82 %	96 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	4,923,355.32	4,923,355.32	100 %	4,206,294.72	85 %	4,019,998.08	82 %	96 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


KRISTINA CASSANDRA A. CARAG
BUDGET OFFICER

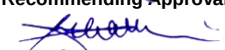
Date: 2022-08-05 16:25:24

Certified Correct:


IVAN MARK B. CARANGUIAN
REGIONAL ACCOUNTANT

Date: 2022-08-05 16:25:24

Recommending Approval:


JUAN G. ALILAM, JR.
CHIEF ADMINISTRATIVE OFFICER

Date: 2022-08-05 16:26:34

Approved By:


RODRIGO F. BALAGUI, JR.
REGIONAL DIRECTOR

Date: 2022-08-05 16:27:42